



#16,718

Budget Amendments

Packet# 00513

BA# 1552

FILED FOR RECORD
at 12:20 o'clock P M
APR 13 2021
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By J. Lindenzweig

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date 4.13.21

Mark Hutchins
Commissioner Pct#1 – Mark Hutchins

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00513-HAVA CARES COUNTY MATCH
BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001552							
10 612-2800-9100	3/31/2021	INCRSE CO MATCH GRN	3,177.06	0.00	0.00	3,177.06	3,177.06
HAVA GRANT ASSISTANCE							
DEPT: GENERAL ADMINISTRATIVE							
72 512-3400-901	3/31/2021	INCRSE CO MATCH GRN	3,177.06	0.00	0.00	3,177.06-	3,177.06-
HAVA COUNTY MATCH							
DEPT: HAVA COVID CARES GRANT							
TOTAL NO. ADJUSTMENTS--REVENUE:					1	3,177.06	
TOTAL NO. ADJUSTMENTS--EXPENSE:					1	3,177.06	
TOTAL IN PACKET--						<u>6,354.12</u>	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***



#16,718

Budget Amendments

Packet# 00515

BA# 1558-1565

FILED FOR RECORD
at 12:32 o'clock P M
APR 13 2021
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By [Signature]

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 4-13-21

903.408.4120
903.408.4280 Fax

[Signature]
Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

[Signature]
Commissioner Pct#2 – Randy Strait

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by [Signature]
Stacy Sehl
1st Assistant Auditor

PACKET: 00515-COMM CRT 4/13/21 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001558							
10 611-2800-7600	4/13/2021	FUND CST1 UNIFORM/V CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	5,177.58-	965,269.00	148,170.06-	790,956.36	790,956.36
10 631-2400-2392	4/13/2021	FUND CST1 UNIFORM/V UNIFORM EXPENSE DEPT: CONSTABLE 1	2,257.62	1,000.00	0.00	3,257.62	1,166.81
10 631-2400-3410	4/13/2021	FUND CST1 UNIFORM/V EXPENDABLE EQUIP & TOOLS DEPT: CONSTABLE 1	2,919.96	500.00	729.00	4,148.96	3,419.96

Budget Adj. # 001559							
23 671-3700-4200	4/13/2021	TRNS 98 I'INTL TRK EQUIPMENT DEPT: R & B 3	18,000.00	448,126.00	6,977.00	473,103.00	130,491.56-
23 501-3700-903	4/13/2021	TRNS 98 I'INTL TRK SALE FIXED ASSETS DEPT: R & B 3	18,000.00	0.00	0.00	21,000.00-	0.00

Budget Adj. # 001560							
23 671-3700-3410	4/13/2021	TRNS WATER TANK PCT EXPENDABLE EQUIP & TOOLS DEPT: R & B 3	3,000.00	20,000.00	0.00	23,000.00	13,552.14
23 501-3700-903	4/13/2021	TRNS WATER TANK PCT SALE FIXED ASSETS DEPT: R & B 3	3,000.00	0.00	0.00	21,000.00-	0.00

Budget Adj. # 001561							
10 611-2800-7600	4/13/2021	FUND DOC U SIGN SOF CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	17,060.00-	965,269.00	148,170.06-	790,956.36	790,956.36
10 621-3105-2245	4/13/2021	FUND DOC U SIGN SOF DOC-U-SIGN ALL COURTS DEPT: COUNTY NETWORK SERVICES	17,060.00	0.00	0.00	17,060.00	17,060.00

Budget Adj. # 001562							
10 611-2800-7600	4/13/2021	FUND CST2 VEST/FLAS CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	905.00-	965,269.00	148,170.06-	790,956.36	790,956.36

PACKET: 00515-COMM CRT 4/13/21 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001562							
10 631-2500-3410	4/13/2021	FUND CST2 VEST/FLAS EXPENDABLE EQUIP & TOOLS DEPT: CONSTABLE 2	905.00	0.00	0.00	905.00	331.15-

Budget Adj. # 001563							
10 611-2800-7600	4/13/2021	FUND LINE ITEM 2015 CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	3,000.00-	965,269.00	148,170.06-	790,956.36	790,956.36
10 611-0200-2232	4/13/2021	FUND LINE ITEM 2015 VEHICLE- REPAIR & MAINT DEPT: COMMISSIONERS OFF.	1,000.00	0.00	0.00	1,000.00	985.50
10 611-0200-2311	4/13/2021	FUND LINE ITEM 2015 AUTO LIABILITY INSURANCE DEPT: COMMISSIONERS OFF.	1,000.00	0.00	0.00	1,000.00	1,000.00
10 611-0200-3500	4/13/2021	FUND LINE ITEM 2015 FUEL & LUBRICANTS DEPT: COMMISSIONERS OFF.	1,000.00	0.00	0.00	1,000.00	955.07

Budget Adj. # 001564							
10 512-2800-508	4/13/2021	WOODRUFF VIN9001 AC INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	1,040.35	0.00	7,361.67	10,582.44-	0.00
95 623-7100-2232	4/13/2021	WOODRUFF VIN9001 AC VEHICLE REPAIR & MAINTENANCE DEPT: JUV PROB OFFICE	1,040.35	3,000.00	924.20	4,964.55	3,775.35

Budget Adj. # 001565							
10 512-2800-508	4/13/2021	TOOLEY 2019 TAHOE V INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	2,180.42	0.00	7,361.67	10,582.44-	0.00
10 631-2000-2232	4/13/2021	TOOLEY 2019 TAHOE V VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	2,180.42	180,000.00	6,437.47	188,617.89	120,069.39
TOTAL NO. ADJUSTMENTS--REVENUE:						4	24,220.77
TOTAL NO. ADJUSTMENTS--EXPENSE:						15	24,220.77
TOTAL IN PACKET--							48,441.54

PACKET: 00515-COMM CRT 4/13/21 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001565 -----							

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
10 631-2500-3410	EXPENDABLE EQUIP & TOOLS	331.15-
23 671-3700-4200	EQUIPMENT	130,491.56-

TOTAL WARNINGS: 2

*** NO ERRORS ***

*** END OF REPORT ***